2022 USDA EXPLANATORY NOTES – ADVERTISING EXPENDITURES

SUMMARY

This exhibit responds to a Congressional Directive from House Report 116-446.

"The Committee directs each department and agency to include the following information in its fiscal year 2022 budget justification: expenditures for fiscal year 2020 and expected expenditures for fiscal years 2021 and 2022, for (1) all contracts for advertising services; and (2) contracts for the advertising services of (a) socially and economically disadvantaged small businesses concerns (as defined in section 8(a)(4) of the Small Business Act (15 U.S.C. 637 (a)(4)); and (b) women- and minority-owned businesses."

Overview

USDA does not track contracting awards by the exact categories directed by Congress in H.R. 116-446. Instead we are providing the closest categories to the directive requirement categories that USDA does track. Presented below in three tables are USDA expenditures for fiscal year 2020 and 2021 for (1) all contracts for advertising services, (2) contracting services for self-certified small disadvantaged businesses, and (3) minority owned business and women owned small businesses.

Advertising Contracting Services Tables

Figure AE-1. All USDA Contracts for Advertising Services

Contracting Agency Name	FY 2020 Sum of Number of Actions	FY 2020 Sum of Dollars Obligated	FY 2021 Sum of Number of Actions	FY 2021 Sum of Dollars Obligated	Total Sum of Number of Actions	Total Sum of Dollars Obligated
AGRICULTURAL MARKETING SERVICE	1	\$10,247.09	-	\$0.00	1	\$10,247.09
AGRICULTURAL RESEARCH SERVICE	3	115,000.00	1	12,698.00	4	127,698.00
ANIMAL AND PLANT HEALTH INSPECTION SERVICE	15	1,315,874.89	4	164,552.43	19	1,480,427.32
FARM PRODUCTION AND CONSERVATION BUSINESS CENTER	6	443,647.50	2	-860.00	8	442,787.50
FARM SERVICE AGENCY	4	13,700.00	1	-4,137.84	5	9,562.16
FOOD AND NUTRITION SERVICE	13	229,411.05	3	35,485.98	16	264,897.03
FOOD SAFETY AND INSPECTION SERVICE	1	-30,001.00	1	20,000.00	2	-10,001.00
FOREST SERVICE	72	1,845,256.45	28	522,578.65	100	2,367,835.10
NATURAL RESOURCES CONSERVATION SERVICE	1	-3,000.00	1	-3,620.00	2	-6,620.00
RURAL HOUSING SERVICE	12	605,595.92	41	-3,428.16	53	602,167.76
USDA, DEPARTMENTAL ADMINISTRATION	8	366,950.01	5	171,158.25	13	538,108.26
Grand Total	136	4,912,681.91	87	914,427.31	223	5,827,109.22

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Figure AE-2. USDA Contracts for Advertising Services of self-certified small disadvantaged businesses

Contracting Agency Name	FY 2020 Sum of Number of Actions	FY 2020 Sum of Dollars Obligated	FY 2021 Sum of Number of Actions	FY 2021 Sum of Dollars Obligated	Total Sum of Number of Actions	Total Sum of Dollars Obligated
AGRICULTURAL RESEARCH SERVICE	2	\$0.00	-	\$0.00	2	\$0.00
ANIMAL AND PLANT HEALTH INSPECTION						
SERVICE	4	335,447.57	3	164,552.43	7	500,000.00
FOREST SERVICE	42	186,447.90	17	46,838.91	59	233,286.81
NATURAL RESOURCES CONSERVATION SERVICE	-	0.00	1	-3,620.00	1	-3,620.00
RURAL HOUSING SERVICE	7	4,492.92	4	-3,336.42	11	1,156.50
USDA, DEPARTMENTAL ADMINISTRATION	2	179,791.51	1	177,029.12	3	356,820.63
Grand Total	57	706,179.90	26	381,464.04	83	1,087,643.94

Figure AE-3. USDA Contracts for Advertising Services of women-owned and minority-owned small businesses

Contracting Agency Name	FY 2020 Sum of Number of Actions	FY 2020 Sum of Dollars Obligated	FY 2021 Sum of Number of Actions	FY 2021 Sum of Dollars Obligated	Total Sum of Number of Actions	Total Sum of Dollars Obligated
FOOD AND NUTRITION SERVICE	8	\$55,772.25	2	\$0.00	10	\$55,772.25
FOREST SERVICE	2	27,363.13	2	36,881.05	4	64,244.18
RURAL HOUSING SERVICE	4	600,000.00	37	-91.74	41	599,908.26
USDA, DEPARTMENTAL ADMINISTRATION	2	179,791.51	1	177,029.12	3	356,820.63
Grand Total	16	862,926.89	42	213,818.43	58	\$1076,745.32