

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Table of Contents

Preface 3

Agency-Wide 3

 Purpose Statement 3

 OIG and GAO Reports 3

 Available Funds and FTEs 4

 Permanent Positions by Grade and FTEs 5

 Shared Funding Projects 6

Account 1: Salaries and Expenses 7

 Appropriations Language 7

 Lead-Off Tabular Statement 9

 Project Statements 10

 Geographic Breakdown of Obligations and FTEs 16

 Classification by Objects 17

Account 2: Food Supply Chain and Agriculture Pandemic Response Program 18

 Available Funds and FTEs 18

 Permanent Positions by Grade and FTEs 18

 Project Statements 19

 Geographic Breakdown of Obligations and FTEs 22

 Classification by Objects 22

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PREFACE

This publication summarizes the fiscal year (FY) 2024 Budget for the U.S. Department of Agriculture (USDA). Throughout this publication any reference to the “Budget” is in regard to the 2024 Budget, unless otherwise noted. All references to years refer to fiscal year, except where specifically noted. The budgetary tables throughout this document show actual amounts for 2021 and 2022, enacted levels for 2023, and the President’s Budget request for 2024. Amounts for 2023 estimated levels include: non-enacted amounts such as Full-Time Equivalent levels, fleet levels, information technology investment levels, recovery levels, transfers in and out, balances available end of year, and obligation levels.

Throughout this publication, the “2018 Farm Bill” is used to refer to the Agriculture Improvement Act of 2018. Most programs funded by the 2018 Farm Bill are funded through 2023. Amounts shown in 2024 for most Farm Bill programs reflect those confirmed in the baseline.

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, sequestration is included in the numbers for mandatory programs in 2021, 2022, 2023 and 2024.

AGENCY-WIDE**PURPOSE STATEMENT**

Staff, Under Secretaries, Assistant Secretaries, the Executive Secretariat, and members of their immediate staffs. The Office of the Secretary serves as the management arm of the Department, administering and overseeing the work of the organization. This involves formulating and providing policy direction for all areas of the Department’s responsibilities including research, educational and regulatory activities, nutrition, conservation and farm programs, forestry, and international agriculture. It also involves maintaining relationships with organizations and others in the development of programs and maintaining liaison with the Executive Office of the President and members of Congress on all matters pertaining to Departmental policy.

The Office of the Secretary also oversees special projects that are conducted at the behest of the Congress and the Administration. These projects include short-term studies, investigations, and research on matters affecting agriculture or the agricultural community. Project results are reported to the appropriate Congressional Committees.

The general authority of the Secretary to supervise and control the work of the Department is contained in the Organic Act (7 U.S.C. 2201-2202). The delegation of regulatory functions to the Department employees and authorization of appropriations to carry out these functions are contained in 7 U.S.C. 450c-450g. The authority of the Secretary to streamline and reorganize the Department is contained in the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, Public Law 103-354.

The Office of the Secretary consists of the Immediate Office of the Secretary; Office of the Assistant Secretary for Congressional Relations; Office of the Assistant Secretary for Administration; Office of the Assistant Secretary for Civil Rights; Office of the Under Secretary for Research, Education, and Economics; Office of Under Secretary for Marketing and Regulatory Programs; Office of Under Secretary for Food Safety; Office of Under Secretary for Rural Development; Office of Under Secretary for Food, Nutrition, and Consumer Services; Office of Under Secretary for Farm Production and Conservation; Office of Under Secretary for Trade and Foreign Agricultural Affairs; Office of Codex Alimentarius; the Office of Tribal Relations; and Office of Under Secretary for Natural Resources and Environment.

OSEC is located in Washington D.C. As of September 30, 2022, there were 80 full-time permanent employees funded by appropriated funds (65) and the Working Capital Fund (15). Of the employees, 77 were located in the headquarters office and 3 were located in field offices.

OIG AND GAO REPORTS

The Office of the Secretary did not have any Office of Inspector General or Government Accountability Office evaluation reports during the past year.

AVAILABLE FUNDS AND FTEs

Table OSEC-1. Available Funds and FTEs (thousands of dollars, FTEs)

Item	2021 Actual	FTE	2022 Actual	FTE	2023 Estimated	FTE	2024 Estimated	FTE
Salaries and Expenses:								
Discretionary Appropriations.....	\$22,329	64	\$62,302	83	\$58,398	111	\$72,232	140
Mandatory Appropriations.....	30,478,185	-	1,377,452	16	-304,303	26	-	6
Supplemental Appropriations.....	5,999,981	-	9,400,000	-	3,741,715	2	-	2
Total Adjusted Appropriation.....	36,500,495	64	10,839,754	99	3,495,810	139	72,232	148
Balance Available, SOY.....	-	-	9,552,000	-	9,799,000	-	7,126,000	-
Recoveries, Other.....	-	-	125,024	-	1,000	-	1,000	-
Total Available.....	36,500,495	64	20,516,778	99	13,295,810	139	7,199,232	148
Transfers In.....	1,000,000							
Lapsing Balances.....	-4,531	-	-184,491	-	-	-	-	-
Balance Available, EOY.....	-15,273,239	-	-9,799,000	-	-7,126,000	-	-4,797,000	-
Total Obligations.....	22,222,725	64	10,533,287	99	6,169,810	139	2,402,232	148
Total Obligations, OSEC.....	22,222,725	64	10,533,287	99	6,169,810	139	2,402,232	148
Other USDA:								
Office of Customer Experience.....	8,656	2	8,199	2	-	-	-	-
Advisory Committee Liaison Services.....	348	2	392	2	450	2	450	2
Intertribal Technical Assistance Network	1,833	2	2,002	1	2,050	1	2,087	1
Office of the Chief Scientist.....	3,909	13	4,770	14	4,934	15	-	-
Other Reimbursable Programs.....	1,904	2	715	3	720	3	720	3
Working Capital Fund.....	2,636	8	7,823	15	3,844	19	4,021	19
Total, Other USDA.....	19,286	29	23,901	37	11,998	40	7,278	25
Total, Available.....	22,242,011	93	20,540,679	136	13,307,808	179	7,206,510	173
Total Available, OSEC.....	22,242,011	93	20,540,679	136	13,307,808	179	7,206,510	173

Note: The details associated with Supplemental appropriations provided to this account are found in the USDA Budget Summary.

PERMANENT POSITIONS BY GRADE AND FTEs

Table OSEC-2. Permanent Positions by Grade and FTEs

Item	2021			2022			2023			2024		
	D.C.	Field	Actual Total	D.C.	Field	Actual Total	D.C.	Field	Estimated Total	D.C.	Field	Estimated Total
SES.....	30	-	30	33	-	33	39	-	39	40	-	40
GS-15.....	19	1	20	14	1	15	22	1	23	29	1	30
GS-14.....	9	-	9	6	-	6	8	-	8	9	-	9
GS-13.....	8	2	10	3	1	4	8	1	9	12	1	13
GS-12.....	10	-	10	9	-	9	10	-	10	11	-	11
GS-11.....	6	-	6	8	-	8	13	-	13	13	-	13
GS-10.....	4	-	4	-	-	-	-	-	-	-	-	-
GS-9.....	2	1	3	6	-	6	6	-	6	7	-	7
GS-8.....	-	-	-	1	1	2	1	1	2	1	1	2
GS-4.....	1	-	1	-	-	-	1	-	1	1	-	1
Total Permanent...	89	4	93	80	3	83	108	3	111	123	3	126
Total Perm. FT.....												
EOY.....	89	4	93	80	3	83	108	3	111	123	3	126
FTE.....	89	4	93	78	5	83	111	5	111	121	5	126

SHARED FUNDING PROJECTS**Table OSEC-3. Shared Funding Projects (thousands of dollars)**

Item	2021 Actual	2022 Actual	2023 Estimated	2024 Estimated
Working Capital Fund:				
Administrative Services				
Material Management Service	\$32	\$44	\$38	\$40
Mail and Reproduction Services	479	319	322	329
Integrated Procurement Systems	19	21	19	19
Procurement Operations Services	61	61	101	138
Human Resources Enterprise Management Systems	4	3	5	5
AskUSDA Contact Center	-	-	3	3
Personnel Document Security	-	-	6	6
Subtotal	595	448	494	540
Communications:				
Creative Media & Broadcast Center	76	1,204	6	71
Finance and Management:				
ASC Working Capital Fund Controller	-	-	-	0
National Finance Center	54	41	43	45
Financial Management Systems	127	133	143	-
Internal Control Support Services	-	-	14	15
Financial Management Support Services	128	178	168	329
Subtotal	309	352	368	389
Information Technology:				
Client Experience Center	488	703	528	550
Department Administration Information Technology Office	563	396	788	768
Digital Infrastructure Services Center	610	376	341	354
Enterprise Network Services	203	195	257	326
Enterprise Cybersecurity Services	-	-	86	89
Enterprise and Data Analytics Services	-	-	906	906
Subtotal	1,864	1,670	2,906	2,993
Correspondence Management Services	-	-	-	-
Office of the Executive Secretariat	24	30	132	138
Total, Working Capital Fund	2,868	3,704	3,906	4,131
Department-Wide Shared Cost Programs:				
Advisory Committee Liaison Services	2	2	6	6
Agency Partnership Outreach	6	7	9	9
Diversity, Equity, Inclusion and Accessibility	-	-	2	2
Human Resources Priority Goals Program	-	-	5	5
Medical Services	24	26	30	30
Office of Customer Experience	9	10	4	4
Personnel and Document Security Program	147	152	-	-
Physical Security	4	5	5	5
Security Detail	4	5	6	6
Security Operations Program	6	7	8	8
Talent Group	-	-	4	4
TARGET Center	1	1	2	2
TARGET Center NCR Interpreting Services	2	6	18	18
USDA Enterprise Data Analytics Services	5	5	-	-
Total, Department-Wide Reimbursable Programs	210	226	99	99

Item	2021 Actual	2022 Actual	2023 Estimated	2024 Estimated
E-Gov:				
Budget Formulation and Execution Line of Business.....	-	-	14	14
E-Rulemaking.....	-	11	-	-
Total, E-Gov.....	-	11	14	14
Agency Total.....	3,078	3,941	4,019	4,244

ACCOUNT I: SALARIES AND EXPENSES

APPROPRIATIONS LANGUAGE

The appropriations language follows (new language underscored; deleted matter enclosed in brackets):

Salaries and Expenses

Office of the Secretary

For necessary expenses of the Office of the Secretary, [~~\$65,067,000~~]\$112,634,000, of which not to exceed [~~\$7,423,000~~]\$34,713,000 shall be available for the Immediate Office of the Secretary; not to exceed [~~\$1,396,000~~]\$2,396,000 shall be available for the Office of Homeland Security; not to exceed [~~\$5,190,000~~]\$6,533,000 shall be available for the Office of Tribal Relations, of which \$1,000,000 shall be to establish a Tribal Public Health Resource Center at a land grant university with existing indigenous public health expertise to expand current partnerships and collaborative efforts with indigenous groups, including but not limited to, tribal organizations and institutions such as tribal colleges, tribal technical colleges, tribal community colleges and tribal universities, to improve the delivery of culturally appropriate public health services and functions in American Indian communities focusing on indigenous food sovereignty; not to exceed [~~\$9,280,000~~]\$10,357,000 shall be available for the Office of Partnerships and Public Engagement (OPPE), of which \$1,500,000 shall be for 7 U.S.C. 2279(c)(5); not to exceed; [~~\$28,422,000~~]\$37,369,000 shall be available for the Office of the Assistant Secretary for Administration, of which [~~\$26,716,000~~]\$35,627,000 shall be available for Departmental Administration to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department: *Provided*, That funds made available by this Act to an agency in the Administration mission area for salaries and expenses are available to fund up to one administrative support staff for the Office; not to exceed [~~\$4,609,000~~]\$4,727,000 shall be available for the Office of the Assistant Secretary for Congressional Relations and Intergovernmental Affairs to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch; and not to exceed [~~\$8,738,000~~]\$16,539,000 shall be available for the Office of Communications: *Provided further*, That the Secretary of Agriculture is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further*, That, of the funds provided under this heading, up to \$4,000,000 may be transferred to OPPE and the National Institute of Food and Agriculture to carry out section 12301 of Public Law 115–334: *Provided further*, That, of the funds provided under this heading, up to \$20,000,000 may be transferred to the Farm Service Agency to carry out section 729 of title VII of this Act: *Provided further*, That no appropriation for any office shall be increased or decreased by more than 5 percent: *Provided further*, That not to exceed \$22,000 of the amount made available under this paragraph for the Immediate Office of the Secretary shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: *Provided further*, That the amount made available under this heading for Departmental Administration shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5U.S.C. 551-558: *Provided further*, That funds made available under this heading for the Office of the Assistant Secretary for Congressional Relations and Intergovernmental Affairs may be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level: *Provided further*, That no funds made available under this heading for the Office of the Assistant Secretary for Congressional Relations may be obligated after 30 days from the date of enactment of this act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency: *Provided further*; That during any 30 day notification period referenced in section 716 of this Act, the Secretary of Agriculture shall take no action to begin implementation of the action that is subject to section 716 of this Act or make any public announcement of such action in any form.

Office of the Assistant Secretary for Civil Rights

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, [~~\$1,466,000~~]\$1,486,000: *Provided*, That funds made available by this Act to an agency in the Civil Rights mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Research, Education and Economics

For necessary expenses of the Office of the Under Secretary for Research, Education and Economics, [~~\$2,384,000~~]\$7,924,000: *Provided*, That funds made available by this Act to an agency in the Research, Education, and Economics mission area for salaries and expenses are available to fund up to one administrative support staff for the Office. *Provided further*, That of the amounts made available under this heading, [~~\$1,000,000~~]\$5,510,000 shall be made available for the Office of the Chief Scientist, of which \$400,000 shall be made to carry out section 1672(g)(4)(B) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C.5925 (g)(4)(B)) as amended by section 7209 of Public Law 115-334.

Office of the Under Secretary for Marketing and Regulatory Programs

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, [~~\$1,617,000~~]\$1,657,000: *Provided*, That funds made available by this Act to an agency in the Marketing and Regulatory Programs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Food Safety

For necessary expenses of the Office of the Under Secretary for Food Safety, [~~\$1,117,000~~]\$1,146,000: *Provided*, That funds made available by this Act to an agency in the Food Safety mission area for salaries and expenses to be available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Farm Production and Conservation

For necessary expenses of the Under Secretary for Farm Production and Conservation, [~~\$1,727,000~~]\$1,780,000: *Provided*, That funds made available by this Act to an agency in the Farm Production and Conservation mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Rural Development

For necessary expenses of the Office of the Under Secretary for Rural Development, [~~\$1,620,000~~]\$1,653,000: *Provided*, That funds made available by this Act to an agency in the Rural Development mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Food, Nutrition and Consumer Services

For necessary expenses of the Office of the Under Secretary for Food, Nutrition and Consumer Services, [~~\$1,376,000~~]\$1,416,000: *Provided*, That funds made available by this Act to an agency in the Food, Nutrition, and Consumer Services mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of the Under Secretary for Trade Foreign and Agriculture Affairs

For necessary expenses of the Under Secretary for Trade Foreign and Agriculture Affairs, [~~\$932,000~~]\$1,035,000: *Provided*, That funds made available by this Act to an agency in the Trade and Foreign Agricultural mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Office of Codex Alimentarius

For necessary expenses of the Office of Codex Alimentarius, [~~\$4,922,000~~]\$5,009,000, including not to exceed \$40,000 for official reception and representation expenses.

Office of the Under Secretary for Natural Resources and Environment

For necessary expenses of the Under Secretary for Natural Resources and Environment, [~~\$1,000,000~~]\$1,411,000: *Provided*, That funds made available by this Act to an agency in the Natural Resources and Environment mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

Change Description

The first change adds language for the transfer of funds for Farming Opportunities Training and Outreach and authorizes the Secretary to transfer funds to Farm Service Agency to carry out section 729 of title VII of this Act.

The second change adds language for the Under Secretary for Research, Education and Economics for the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 5925 (g) (4).

LEAD-OFF TABULAR STATEMENT

Table OSEC-4. Lead-Off Tabular Statement (In dollars)

Item	Amount
Estimate, 2023	\$37,098,000
Change in Appropriation	+35,134,000
Budget Estimate, 2024	<u>72,232,000</u>

PROJECT STATEMENTS

Table OSEC-5. Project Statement on Basis of Appropriations (thousands of dollars, FTEs)

Item	2021		2022		2023		2024		Inc. or Dec.	FTE Inc. or Dec.	Chg Key
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE			
Discretionary Appropriations:											
Office of the Secretary.....	\$5,101	22	\$7,203	26	\$7,432	25	\$34,713	36	+\$27,281	+11	
Office of Tribal Relations.....	0	-	2,215	3	5,190	9	6,533	9	+1,343	-	
Assistant Secretary for Administration.....	881	3	1,489	3	1,706	6	1,742	6	+36	-	
Assistant Secretary for Congressional Relations	3,908	10	2,680	13	4,609	14	4,727	14	+118	-	
Assistant Secretary for Civil Rights.....	908	3	1,426	3	1,466	6	1,486	6	+20	-	
Under Secretary for Research, Education, and Economics.....	809	1	2,327	3	1,384	5	2,414	5	+1,030	-	
Office of the Chief Scientist	0	-	1,000	-	1,000	-	5,510	15	+4,510	+15	
Under Secretary for Marketing and Regulatory Programs.....	809	3	1,577	4	1,617	5	1,657	5	+40	-	
Under Secretary for Food Safety	809	2	947	3	1,117	5	1,146	5	+29	-	
Under Secretary for Farm Production and Conservation.....	916	3	1,687	5	1,727	6	1,780	6	+53	-	
Under Secretary for Rural Development	812	2	1,580	3	1,620	7	1,653	7	+33	-	
Under Secretary for Food, Nutrition, and Consumer Services.....	809	3	1,022	3	1,376	5	1,416	5	+40	-	
Under Secretary for Trade and Foreign Agricultural Affairs.....	887	1	908	2	932	3	1,035	4	+103	+1	
Office of Codex Alimentarius	4,805	9	4,841	9	4,922	10	5,009	10	+87	-	
Subtotal, Discretionary	21,454	62	30,902	80	36,098	106	70,821	133	+34,723	+27	
Under Secretary for Natural Resources and Environment	875	2	1,000	3	1,000	5	1,411	7	+411	+2	
Subtotal	22,329	64	31,902	83	37,098	111	72,232	140	+35,134	+29	
General Provision: Institute for Rural Partnerships	-	-	30,000	-	-	-	-	-	-	-	
General Provision: Honeybee Pollinator	-	-	400	-	-	-	-	-	-	-	
NAS Alcohol Consumption Study-GP772	-	-	-	-	1,300	-	-	-	-1,300	-	
Institute for Rural Partnerships-CAA 2023	-	-	-	-	15,000	-	-	-	-15,000	-	
Polyfluoroalkyl Substance (PFAS)-GP766.....	-	-	-	-	5,000	-	-	-	-5,000	-	
Subtotal, Discretionary	22,329	64	62,302	83	58,398	111	72,232	140	+13,834	+29	
Mandatory Appropriations:											
COVID-19 CCC CFAP 1.0 payments	1,222,700	-	-	-	-	-	-	-	-	-	
COVID-19 CCC CFAP 2.0 payments	11,983,556	-	-	-	-	-	-	-	-	-	
Farmers to Families Food Box Program.....	1,500,000	-	-	-	-	-	-	-	-	-	
COVID-19 CFAP Payments Consolidated Approp, 2021	9,687,500	-	-400,000	5	-350,000	2	-	2	+350,000	-	
Farming Opportunities Training and Outreach (FOTO).....	35,625	-	-	-	-	-	-	-	-	-	
FOTO Administrative.....	1,875	-	-	-	-	-	-	-	-	-	
Food Supply Chain and Pandemic Response.....	3,600,000	-	-929,089	-	-	-	-	-	-	-	
ARPA: Socially Disadvantaged Farmers, Ranchers, Land Owners and Operators and Groups.....	1,010,000	-	-	1	-	-	-	-	-	-	
ARPA: Pandemic Program Administration Fund.....	47,500	-	-	-	-4,000	18	-	-	+4,000	-18	

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Item	2021		2022		2023		2024		Inc. or Dec.	FTE Inc. or Dec.	Chg Key
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE			
Pandemic Response and Safety Grant Program.....	689,429	-	-	-	-	-	-	-	-	-	-
Farmworker and Meatpacking Worker Grant Program	700,000	-	-	-	-	-	-	-	-	-	-
Dairy Margin Coverage.....	-	-	47,541	9	49,697	-	-	-	-49,697	-	-
Inflation Reduction Act.....	-	-	2,659,000	1	-	6	-	4	-	-2	(1)
Subtotal	30,478,185	-	1,377,452	16	-304,303	26	-	6	+304,303	-20	
Supplemental Appropriations:											
Emergency Supplemental: WHIP.....	2,701,119	-	-	-	-	-	-	-	-	-	-
Disaster Supplemental Funding.....	-	-	10,000,000	-	-	-	-	-	-	-	-
COVID-19 CARES Act Coronavirus Food Assist Prg.....	2,684,075	-	-600,000	-	-	2	-	2	-	-	-
CFAP Administrative Costs	400	-	-	-	-	-	-	-	-	-	-
CARES Act CFAP 2.0 Tobacco Payments	89,387	-	-	-	-	-	-	-	-	-	-
Farmers to Families Food Box Program	500,000	-	-	-	-	-	-	-	-	-	-
Pandemic Assistance Block Grants	25,000	-	-	-	-	-	-	-	-	-	-
Assistance for Crops, Trees, Bushes, and Vines.....	-	-	-	-	3,741,715	-	-	-	-3,741,715	-	-
Subtotal	5,999,981	-	9,400,000	-	3,741,715	2	-	2	-3,741,715	-	-
Total Adjusted Appropriations	36,500,495	64	10,839,754	99	3,495,810	139	72,232	148	-3,402,278	+9	
Add back:											
Rescission, Transfers In and Out.....	-	-	1,980,931	-	357,104	-	-	-	-	-	-
Total Appropriations	36,500,495	64	12,820,685	99	3,852,914	139	72,232	148	-3,402,278	+9	
Transfers In:											
CCC: Market Disruption Assistance and Relief.....	500,000	-	-	-	-	-	-	-	-	-	-
CCC: Drought Relief.....	500,000	-	-	-	-	-	-	-	-	-	-
Total Transfers In.....	1,000,000	-	-	-	-	-	-	-	-	-	-
Transfers Out:											
Congressional Relations Transfer.....	-1,500	-	-	-	-	-	-	-	-	-	-
Working Capital Fund.....	-2,625	-	-2,395	-	-	-	-	-	-	-	-
Goodfellows	-	-	-24,525	-	-	-	-	-	-	-	-
Total Transfers Out.....	-4,125	-	-26,920	-	-	-	-	-	-	-	-
Rescission.....	-	-	-1,954,011	-	-357,104	-	-	-	+357,104	-	-
Recoveries, Other	-	-	125,024	-	1,000	-	1,000	-	-	-	-
Bal. Available, SOY.....	-	-	9,552,000	-	9,799,000	-	7,126,000	-	-2,673,000	-	-
Total Available.....	37,496,370	64	20,516,778	99	13,295,810	139	7,199,232	148	-5,718,174	+9	
Lapsing Balances.....	-4,531	-	-184,491	-	-	-	-	-	-	-	-
Bal. Available, EOY.....	-15,269,114	-	-9,799,000	-	-7,126,000	-	-4,797,000	-	+2,329,000	-	-
Total Obligations.....	22,222,725	64	10,533,287	99	6,169,810	139	2,402,232	148	-3,767,578	+9	

Note: The details associated with Supplemental appropriations provided to this account are found in the USDA Budget Summary.

Table OSEC-6. Project Statement on Basis of Obligations (thousands of dollars, FTEs)

Item	2021		2022		2023		2024		Inc. or Dec.	FTE Inc. or Dec.
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE		
Discretionary Obligations:										
Office of the Secretary.....	\$4,364	22	\$6,723	26	\$7,432	25	\$34,713	36	+\$27,281	+11
Office of Tribal Relations.....	-	-	2,119	3	5,190	9	6,533	9	+1,343	-
Assistant Secretary for Administration.....	838	3	1,397	3	1,706	6	1,742	6	+36	-
Assistant Secretary for Congressional Relations	1,840	10	2,431	13	4,609	14	4,727	14	+118	-
Assistant Secretary for Civil Rights.....	771	3	722	3	1,466	6	1,486	6	+20	-
Under Secretary for Research, Education, and Economics...	372	1	1,310	3	1,384	5	2,414	5	+1,030	-
Office of the Chief Scientist.....	-	-	1,000	-	1,000	-	5,510	15	+4,510	+15
Under Secretary for Marketing and Regulatory Programs....	779	3	1,540	4	1,617	5	1,657	5	+40	-
Under Secretary for Food Safety	639	2	719	3	1,117	5	1,146	5	+29	-
Under Secretary for Farm Production and Conservation.....	768	3	1,437	5	1,727	6	1,780	6	+53	-
Under Secretary for Rural Development	657	2	1,379	3	1,620	7	1,653	7	+33	-
Under Secretary for Food Nutrition and Consumer Services	689	3	974	3	1,376	5	1,416	5	+40	-
Under Secretary for Trade and Foreign Agricultural Affairs	572	1	631	2	932	3	1,035	4	+103	+1
Office of Codex Alimentarius	4,697	9	4,807	9	4,922	10	5,009	10	+87	-
Subtotal, Discretionary.....	16,986	62	27,189	80	36,098	106	70,821	133	+34,723	+27
Under Secretary for Natural Resources and Environment ...	812	2	979	3	1,000	5	1,411	7	+411	+2
Subtotal	17,798	64	28,168	83	37,098	111	72,232	140	+35,134	+29
Mandatory Obligations:										
COVID-19 CCC CFAP 1.0 payments	885,471	-	18,325	-	305,318	-	20,000	-	-285,318	-
COVID-19 CCC CFAP 2.0 payments	10,796,129	-	240,481	-	620,000	-	174,780	-	-445,220	-
Farmers to Families Food Box Program	1,446,960	-	-	-	-	-	-	-	-	-
COVID-19 CFAP Payments Consolidated Approp 2021	7,869,425	-	376,103	5	1,863,971	2	543,809	2	-1,320,162	-
Farmworker Meatpacking Worker Grant Program	-	-	17,713	-	-	-	-	-	-	-
Pandemic Response and Safety Grant Program	-	-	149,655	-	-	-	-	-	-	-
FOTO Administrative.....	152	-	-	-	-	-	-	-	-	-
Socially Disadvantaged Farmers, Ranchers, and Groups	-	-	80,911	1	-	-	-	-	-	-
Pandemic Program Administration Fund	1,368	-	12,983	9	9,254	18	22,074	-	+12,820	-18
Farmers to Families Food Box Program.....	-	-	2,376	-	-	-	-	-	-	-
Market Disruption Assistance and Relief	-	-	828	-	87,814	-	-	-	-87,814	-
Market Disruption Container Related Payments	-	-	-	-	7,713	-	-	-	-7,713	-
Market Disruption Cooperative Agreements	-	-	-	-	2,000	-	2,186	-	+186	-
Dairy Margin Coverage.....	-	-	47,541	-	200,000	-	100,000	-	-100,000	-
Market Disruption/ Fertilizer Production Expansion.....	-	-	-	-	500,000	-	--	-	-500,000	-
Drought Relief.....	-	-	-	-	400,000	-	--	-	-400,000	-
Inflation Reduction Act.....	-	-	1,591	1	246,000	6	1,147,000	4	+901,000	-2
Subtotal Mandatory Obligations	20,999,505	-	948,507	16	4,242,070	26	2,009,849	6	-2,232,221	-20
Supplemental Obligations:										

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Item	2021		2022		2023		2024		Inc. or Dec.	FTE Inc. or Dec.
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE		
Emergency Supplemental: WHIP.....	267,925	-	199,680	-	-	-	-	-	-	-
COVID-19 CARES Act CFAP payments.....	365,170	-	1,621,294	-	175,005	2	8,498	2	-166,507	-
CFAP Administrative Costs	367	-	-	-	-	-	-	-	-	-
CARES Act CFAP 2.0 Tobacco Payments	71,310	-	9,511	-	5,000	-	3,000	-	-2,000	-
CARES Biofuels Administrative Payments.....	-	-	63	-	-	-	-	-	-	-
Farmers to Families Food Box Program	485,650	-	-	-	-	-	-	-	-	-
Pandemic Assistance Block Grants	15,000	-	-	-	-	-	-	-	-	-
Disaster Assistance Payments.....	-	-	7,714,241	-	1,639,522	-	262,591	-	-1,376,931	-
Administrative Costs-Disaster Assist Payments	-	-	11,823	-	41,115	-	46,062	-	+4,947	-
Institute for Rural Partnerships	-	-	-	-	30,000	-	-	-	-30,000	-
Subtotal Supp Obligations.....	1,205,422	-	9,556,612	-	1,890,642	2	320,151	2	-1,570,491	-
Total Obligations.....	22,222,725	64	10,533,287	99	6,169,810	139	2,402,232	148	-3,767,578	+9
Add back:										
Lapsing Balances	4,531	-	184,491	-	-	-	-	-	-	-
Emergency Supplemental: WHIP.....	2,433,193	-	11,000	-	-	-	-	-	-	-
COVID-19 CCC CFAP 1.0 payments	337,228	-	282,000	-	126,000	-	68,000	-	-58,000	-
COVID-19 CCC CFAP 2.0 payments	1,187,426	-	485,000	-	292,000	-	206,000	-	-86,000	-
Farmers to Families Food Box Program.....	53,040	-	-	-	-	-	-	-	-	-
COVID-19 CFAP Payments Consolidated Approp 2021	1,818,075	-	2,033,535	-	1,600,910	-	1,244,641	-	-356,269	-
Farming Opportunities Training and Outreach (FOTO).....	35,625	-	22,367	-	20,067	-	18,000	-	-2,067	-
FOTO Administrative.....	1,723	-	1,723	-	1,723	-	1,500	-	-223	-
Food Supply Chain and Pandemic Response.....	3,600,000	-	-	-	-	-	-	-	-	-
Socially Disadvantaged Farmers, Ranchers, and Groups	1,010,000	-	76,000	-	-	-	-	-	-	-
Pandemic Program Administration Fund.....	46,132	-	44,000	-	11,000	-	1,000	-	-10,000	-
Pandemic Response and Safety Grant Program.....	689,429	-	-	-	-	-	-	-	-	-
Farmworker and Meatpacking Worker Grant Program	700,000	-	-	-	-	-	-	-	-	-
Market Disruption Assistance and Relief	500,000	-	450,000	-	244,000	-	-	-	-244,000	-
Drought Relief.....	500,000	-	400,000	-	400,000	-	200,000	-	-200,000	-
Dairy Margin Coverage.....	-	-	355,000	-	180,000	-	75,000	-	-105,000	-
Disaster Supplemental Funding.....	-	-	1,785,619	-	878,000	-	728,000	-	-150,000	-
COVID-19 CARES Act CFAP.....	2,318,905	-	1,118,756	-	895,000	-	733,559	-	-161,441	-
CFAP Administrative Costs	33	-	-	-	-	-	-	-	-	-
CARES Act CFAP 2.0 Tobacco Payments.....	18,078	-	-	-	-	-	-	-	-	-
Farmers to Families Food Box Program.....	14,350	-	-	-	-	-	-	-	-	-
Pandemic Assistance Block Grants	10,000	-	-	-	-	-	-	-	-	-
Development of Healthy Meals.....	-	-	47,000	-	45,000	-	36,000	-	-9,000	-
General Provision: Institute for Rural Partnerships.....	-	-	30,000	-	-	-	-	-	-	-
Inflation Reduction Act	-	-	2,657,000	-	2,411,000	-	1,464,000	-	-947,000	-
NAS Alcohol Consumption Study-GP772.....	-	-	-	-	1,300	-	1,300	-	-	-
Institute for Rural Partnerships-CAA 2023	-	-	-	-	15,000	-	15,000	-	-	-

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Item	2021		2022		2023		2024		FTE Inc.	
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE	Inc. or Dec.	or Dec.
Polyfluoroalkyl Substance (PFAS)-GP766	-	-	-	-	5,000	-	5,000	-	-	-
Total Bal. Available, EOY	15,269,114	-	9,799,000	-	7,126,000	-	4,797,000	-	-2,329,000	-
Total Available.....	37,500,495	64	20,516,778	99	13,295,810	139	7,199,232	148	-4,269,914	+9
Less:										
Rescission.....	-	-	1,954,011	-	357,104	-	-	-	-357,104	-
Total Transfers In.....	-1,000,000	-	-	-	-	-	-	-	-	-
Total Transfers Out	4,125	-	26,920	-	-	-	-	-	-	-
Recoveries, Other.....	-	-	-125,024	-	-1,000	-	-1,000	-	-	-
Bal. Available, SOY.....	-	-	-9,552,000	-	-9,799,000	-	-7,126,000	-	+2,673,000	-
Total Appropriations	36,504,620	64	12,820,685	99	3,852,914	139	72,232	148	-1,954,018	+9

Note: The details associated with Supplemental appropriations provided to this account are found in the USDA Budget Summary.

Office of the Secretary

Base Funds allow the Office of the Secretary to oversee the general management of the department and provide the principal support to the Secretary and the organization in formulating policy and program leadership for the department's functions.

The numbers and letters of the following listing relates to values in the Change (Chg) Key column of the Project Statement:

- (1) An increase of \$35,134,000 and 29 FTEs (\$37,098,000 and 111 FTEs available in 2023).

The funding change is requested for the following items:

- A) An increase of \$1,022,000 for 2024 Pay.

This increase will support the annualization of the 2023 4.6 percent Cost of Living pay increase and the 2024 5.2 percent Cost of Living pay increase. This increase will allow the Office of the Secretary (OSEC) and its sub-offices (except for the Under Secretary of Natural Resources and Environment) to continue to meet its objective in administering and overseeing programs and policies relating to USDA operations. This critical increase is needed to support and maintain current staffing levels to meet the demands and statutory requirements imposed on OSEC. Elimination of the pay cost increase means that OSEC would not be able to fund 4 FTEs and would need to significantly cut travel, training, and mission support. Approximately 60 percent of OSEC's budget supports personnel compensation and benefits.

- B) An increase of \$1,319,000 for OTR's Office of Tribal College and Universities program.

The Office of Tribal Relations has been realigned within the Office of the Secretary. As part of that realignment the Office of Tribal Colleges & Universities (OTCUs/1994 Program) will be placed under OTR. The Department is requesting that \$1,319,000 be directly appropriated to OTR for the OTCUs realignment.

- C) An increase of \$400,000 for OCS' Honeybee and Pollinator Research Coordinator.

The 2018 Farm Bill assigned honeybee and pollinator research coordination responsibilities to the USDA Chief Scientist. The Office of the Chief Scientist supports the Chief Scientist in carrying out the coordination duties assigned in the legislation. Program funding supports, 1) Salary and benefits of the USDA Departmental Pollinator Research Coordinator, authorized under the 2018 Farm Bill; 2) Addressing gaps in current USDA activities related to the 30+ pollinator health research charges mandated in the 2018 Farm Bill; 3) Publishing the Annual Pollinator Research Priority Report; 4) Collating, tracking, and annotating USDA pollinator research and investments data from across the Department and all mission areas to address gaps, trends, and redundancies; 5) Communicating and coordinating on pollinator research efforts with major stakeholders, grant recipients, and the managed pollinator community; and 6) Expanding pollinator research opportunities that support USDA research priorities per the 2018 Farm Bill, specifically for diverse communities via targeted DEIA programs. Not receiving this appropriation would be a detriment to USDA's ability to coordinate pollinator research activities across mission areas and supporting research to supply the science needed to support program and policy decisions.

- D) An increase of \$3,950,000 and 15 FTEs for the appropriated base for the Office of the Chief Scientist. The Food, Conservation, and Energy Act of 2008 designated the Under Secretary for Research, Education, and Economics (REE) as the U.S. Department of Agriculture's (USDA) Chief Scientist and authorized the establishment of OCS. OCS was established to coordinate science activities of USDA and is the central office where key science issues and needs are identified, science activities are coordinated, and prioritized, and scientific capacity is strategically aligned. Further, the expertise represented within OCS integrates the critical functions of USDA intramural and extramural research, education, and extension across the breadth of agriculture: sustainable intensification, climate adaptation, food and nutrition, value-added product creation, and science policy. OCS provides leadership and coordination to ensure that high quality, scientific knowledge informs USDA's decisions, policies, and regulations across its eight Mission Areas and numerous programs. OCS establishes linkages between the USDA and other science-performing organizations in government, academia, industry, and non-profit organizations. OCS ensures

that science performed by the Department is disseminated to decision leaders nationally and internationally. OCS assists the Chief Scientist of USDA in fulfilling the mandated role to coordinate research, education, and extension for the agency and is a principal gateway for USDA’s science policy work with the Federal Government and foreign countries. In addition, coordination within USDA is carried out through the USDA Science Council, which is chaired by the Chief Scientist.

E) An increase of \$1,443,000 and 3 FTEs to support mission critical assignments for the Under and Assistant Secretary Offices.

To ensure the Immediate Office as well as the Under and Assistant Secretary offices are adequately staffed to achieve the mission activities, USDA is requesting funding for permanent positions to execute critical assignments. The staff requested aligns with the Secretary’s vision for USDA. Additional funding for these positions will bring the offices up to optimal staffing levels to better serve America’s agricultural interest, meet the needs of its customers, meet critical deadlines, and remain in compliance with USDA’s Department policies and federal leave and regulations.

F) An increase of \$3,000,000 and 11 FTEs to support the Chief Diversity and Inclusion Office.

Funds are requested for the Chief Diversity and Inclusion Office (CDIO). This new CDIO is being established and positioned at the Secretary’s Office to ensure high-level strategy, program development, policy coordination, and oversight of diversity, equity, inclusion, and accessibility strategies, and establish the systems and structures for a high performing DEIA mission function for USDA. This program implements USDA Strategic Plan Goal 6, Attract, Inspire, and Retain an Engaged and Motivated Workforce that’s Proud to Represent USDA, 6.1 Foster a Culture of Civil Rights, Diversity, Equity, Inclusion, Accessibility, Transparency, and Accountability, and 6.2 Establish a Customer-Centric, Inclusive, High-Performing Workforce that is Representative of America and the Communities We Serve. It implements the direction in Government-wide Strategic Plan to Advance Diversity, Equity, Inclusion, and Accessibility in the Federal Workforce, EO 14035 Executive Order on Diversity, Equity, Inclusion, and Accessibility in the Federal Workforce - The White House, and the USDA 2022-2026 DEIA Strategic Plan.

G) An increase of \$20,000,000 to support the Polyfluoroalkyl Substances (PFAS).

A request for funding the Polyfluoroalkyl Substances Initiative for testing soil, water, or agricultural products for per- and polyfluoroalkyl substances at the request of an agricultural producer and conducting research on mitigating the impacts from such contamination of crops, livestock, and other agricultural products.

H) An increase of \$4,000,000 for the Farming Opportunities Training and Outreach program.

A transfer of the Farming Opportunities Training and Outreach program is requested from the Office of Partnerships and Public Engagement as well as the National Institute of Food and Agriculture. The Secretary will have the transfer authority to carry out section 12301 of Public Law 115334, Farming Opportunities Training and Outreach. The program is currently a General Provision under Section 747 of the stated law. This request is to have the program added as part of the base funding.

GEOGRAPHIC BREAKDOWN OF OBLIGATIONS AND FTEs

Table OSEC-7. Geographic Breakdown of Obligations and FTEs (thousands of dollars, FTEs)

State/Territory/Country	2021		2022		2023		2024	
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE
District of Columbia	\$17,798	64	\$28,074	82	\$37,098	111	\$72,232	140
Maryland.....	-	-	94	1	-	-	-	-
Discretionary Obligations	17,798	64	28,168	83	37,098	111	72,232	140
Mandatory Obligations	-	-	948,507	16	4,242,070	26	2,009,849	6
Supplemental Funding	-	-	9,556,612	-	1,890,642	2	320,151	2
Lapsing Balances	2,531	-	184,491	-	-	-	-	-
Bal. Available, EOY	-	-	9,799,000	-	7,126,000	-	4,797,000	-
Total, Available	20,329	64	20,516,778	83	13,295,810	139	7,199,232	148

CLASSIFICATION BY OBJECTS

Table OSEC-8. Classification by Objects (thousands of dollars)

Item No.	Item	2021 Actual	2022 Actual	2023 Estimated	2024 Estimated
	Personnel Compensation:				
	Washington D.C.....	\$8,438	\$10,887	\$15,693	\$19,898
11	Total personnel compensation.....	8,438	10,887	15,693	19,898
12	Personal benefits	2,552	3,710	5,405	7,032
13.0	Benefits for former personnel	33	11	-	-
	Total, personnel comp., and benefits.....	11,023	14,608	21,098	26,930
	Other Objects:				
21.0	Travel and transportation of persons.....	173	790	900	950
22.0	Transportation of things.....	1	-	-	-
23.1	Rental payments to GSA.....	6	8	15	16
23.3	Communications, utilities, and misc. charges	502	253	300	320
24.0	Printing and reproduction.....	163	22	30	35
25.1	Advisory and assistance services	2,077	7,028	7,140	36,361
25.2	Other services from non-Federal sources.....	401	90	100	100
25.3	Other goods and services from Federal sources	2,655	-	-	-
25.4	Operation and maintenance of facilities.....	712	1,452	1,500	1,500
25.5	Research and development contracts	-	3,768	4,000	4,000
26.0	Supplies and materials	68	137	2,000	2,000
31.0	Equipment.....	17	12	15	20
	Total, Other Objects.....	6,775	13,560	16,000	45,302
99.9	Total, new obligations.....	17,798	28,168	37,098	72,232
	DHS Building Security Payments (included in 25.3).....	\$29	\$15	\$34	\$35
	Position Data:				
	Average Salary (dollars), ES Position.....	\$180,000	\$180,000	\$184,500	\$190,035
	Average Salary (dollars), GS Position	\$111,000	\$116,000	\$118,900	\$122,467
	Average Grade, GS Position	13.3	13.3	13.4	13.5

ACCOUNT 2: FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM

AVAILABLE FUNDS AND FTEs

Table OSEC-9. Available Funds and FTEs (thousands of dollars, FTEs)

Item	2021		2022		2023		2024	
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE
Balance Available, SOY	-	-	\$2,600,000	-	\$1,777,876	-	\$32,212	-
Total Available	-	-	2,600,000	-	1,777,876	-	32,212	-
Balance Available, EOY.....	-	-	-1,777,876	5	-32,212	5	-9,830	5
Total Obligations	-	-	822,124	5	1,745,664	5	22,383	5
Total Obligations, OSEC	-	-	822,124	5	1,745,664	5	22,383	5
Other USDA:								
Total Available, OSEC	-	-	2,600,000	-	1,777,876	-	32,212	-

PERMANENT POSITIONS BY GRADE AND FTEs

Table OSEC-10. Permanent Positions by Grade and FTEs

Item	2022 Actual			2022 Actual			2023 Estimated			2024 Estimated		
	D.C.	Field	Total	D.C.	Field	Total	D.C.	Field	Total	D.C.	Field	Total
GS-15.....	-	-	-	3	3	6	3	3	6	3	3	6
GS-14.....	-	-	-	7	7	14	7	7	14	7	7	14
GS-13.....	-	-	-	5	15	20	5	15	20	5	15	20
GS-12.....	-	-	-	5	4	9	5	4	9	5	4	9
GS-11.....	-	-	-	2	2	4	2	2	4	2	2	4
GS-9.....	-	-	-	3	-	3	3	-	3	3	-	3
GS-7.....	-	-	-	-	1	1	-	1	1	-	1	1
Total Permanent.....	-	-	-	25	32	57	25	32	57	25	32	57
Total Perm. FT EOY..	-	-	-	25	32	57	25	32	57	25	32	57
FTE.....	-	-	-	3	2	5	3	2	5	3	0	3

PROJECT STATEMENTS

Table OSEC-11. Project Statement on Basis of Appropriations (thousands of dollars, FTE)

Item	2022			2023			2024			Program Level Inc. or Dec.	Budget Chg Authority Inc. or Dec. Key	FTE Inc. or Dec.
	Program Level	2022 Actual BA	FTE	Program Level	2023 Estimated BA	FTE	Program Level	2024 Estimated BA	FTE			
Rescission, Transfers In and Out..	\$1,000,000	\$1,000,000	-	-	-	-	-	-	-	-	-	-
Total Appropriations	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-
Rescission.....	-1,000,000	-1,000,000	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	3,869,863	2,600,000	-	\$2,812,304	\$1,777,876	-	\$167,212	\$32,212	-	-\$2,645,093	-\$1,745,664	-
Total Available.....	3,869,863	2,600,000	-	2,812,304	1,777,876	-	167,212	32,212	-	-2,645,093	-1,745,664	-
Bal. Available, EOY.....	-2,812,304	-1,777,876	5	-167,212	-32,212	5	-9,830	-9,830	5	+157,382	+22,383	-
Total Obligations.....	1,057,559	822,124	5	2,708,355	1,745,664	5	128,909	22,383	5	-2,579,446	-1,723,281	-

Table OSEC-12. Project Statement on Basis of Obligations (thousands of dollars, FTE)

Item	2022			2023			2024			Program Level Inc. or Dec.	Budget Authority Inc. or Dec.	FTE Inc. or Dec.
	Program Level	2022 Actual BA	FTE	Program Level	2023 Estimated BA	FTE	Program Level	2024 Estimated BA	FTE			
Supplemental Obligations:												
Food Supply Chain and Pandemic Response.....	-	-	-	\$1,059,139	\$1,059,139	-	-	-	-	-\$1,059,139	-\$1,059,139	-
Food Bank Network.....	\$344,862	\$344,862	1	55,137	55,137	1	-	-	1	-55,137	-55,137	-
Food Processing Supply Chain Loan Guarantees	253,975	18,540	-	1,034,151	71,460	-	\$116,550	\$10,024	-	-917,601	-61,436	-
Emergency Food Assistance Prgm Grants.....	39,420	39,420	-	60,580	60,580	-	-	-	-	-60,580	-60,580	-
Administrative expenses-FPSCLG Program.....	542	542	3	634	634	3	634	634	3	-	-	-
Healthy Foods Financing Initiative.....	155,000	155,000	-	-	-	-	-	-	-	-	-	-
Administrative expenses-MPP Expansion Prog..	600	600	-	28	28	-	-	-	-	-28	-28	-
Meat & Poultry Processing Capacity-Tech Assist LFPP and RFSP Grant Augmentation for Farm to Inst.....	9,333	9,333	-	15,317	15,317	-	350	350	-	-14,967	-14,967	-
Dairy Business Innovation Augmentation	-	-	-	130,000	130,000	-	-	-	-	-130,000	-130,000	-
Meat & Poultry Processing Expansion Program.	-	-	-	150,000	150,000	-	-	-	-	-150,000	-150,000	-
Office of Urban Agriculture and Innovative Prod	18,875	18,875	-	346	346	-	346	346	-	-	-	-
Food Loss and Waste-National Strategy.....	-	-	-	520	520	-	520	520	-	-	-	-
ERME 2022 Grants	2,625	2,625	-	-	-	-	-	-	-	-	-	-
SARE 2022 Grants	2,625	2,625	-	-	-	-	-	-	-	-	-	-
Agricultural Workforce Training MPP Training	1,000	1,000	-	20,000	20,000	-	-	-	-	-20,000	-20,000	-
People’s Garden Initiative	586	586	0	377	377	0	93	93	0	-284	-284	-
Urban Agriculture and Innovative Prod.....	232	232	0	9,250	9,250	0	-	-	0	-9,250	-9,250	-

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Item	2022			2023			2024			Program Level Inc. or Dec.	Budget Authority Inc. or Dec.	FTE Inc. or Dec.
	Program Level	2022 Actual BA	2022 FTE	Program Level	2023 Estimated BA	2023 FTE	Program Level	2024 Estimated BA	2024 FTE			
Composting and Food Waste Reduction.....	416	416	0	18,647	18,647	0	10,416	10,416	0	-8,231	-8,231	-
GusNIP Produce Prescription Project 2021 Grants												
.....	7,931	7,931	-	450	450	-	-	-	-	-450	-450	-
GusNIP Produce Prescription Project Enhance.....	5,732	5,732	-	425	425	-	-	-	-	-425	-425	-
GusNIP Produce Prescription22 Grants.....	20,686	20,686	-	6,776	6,776	-	-	-	-	-6,776	-6,776	-
Operation Formula Fly.....	41,728	41,728	-	-	-	-	-	-	-	-	-	-
MPP Workforce Development Centers of Excellence.....	4,550	4,550	-	10,450	10,450	-	-	-	-	-10,450	-10,450	-
Administrative expenses-Multiple RBCS Programs.....	1,717	1,717	-	753	753	-	-	-	-	-753	-753	-
Infant Formula Procurement-FEMA's Disaster Prep.....	329	329	-	171	171	-	-	-	-	-171	-171	-
Center of Excellence for MPP and FSRI	-	-	-	5,000	5,000	-	-	-	-	-5,000	-5,000	-
Center of Excellence for MPP and FSRI PhaseIII	-	-	-	15,000	15,000	-	-	-	-	-15,000	-15,000	-
Community Foods Projects Competitive Grant Program	400	400	-	9,600	9,600	-	-	-	-	-9,600	-9,600	-
American Samoa.....	10,000	10,000	-	-	-	-	-	-	-	-	-	-
Farm to School State Formula Grants.....	58,396	58,396	-	1,604	1,604	-	-	-	-	-1,604	-1,604	-
Senior Farmers Market Nutrition Program	-	-	-	50,000	50,000	-	-	-	-	-50,000	-50,000	-
National School Lunch Equipment Grant.....	-	-	-	50,000	50,000	-	-	-	-	-50,000	-50,000	-
Subtotal Supp Oblig.....	1,057,559	822,124	5	2,708,355	1,745,664	5	128,909	22,383	5	-2,579,446	-1,723,281	-
Total Obligations	1,057,559	822,124	5	2,708,355	1,745,664	5	128,909	22,383	5	-2,579,446	-1,723,281	-
Add back:												
Balances Available, EOY:												
Food Supply Chain and Pandemic Response.....	1,059,139	1,059,139	-	22	22	-	-	-	-	-22	-22	-
Food Bank Network.....	55,138	55,138	-1	1	1	-1	-	-	-1	-1	-1	-
Food Processing Supply Chain Loan Guarantees	1,115,888	81,460	-	145,000	10,000	-	-	-	-	-145,000	-10,000	-
Emergency Food Assistance Programs Grants ...	60,580	60,580	-	-	-	-	-	-	-	-	-	-
Administrative expenses-FPSCLG Program.....	1,721	1,721	-3	1,087	1,087	-3	453	453	-3	-634	-634	-
Administrative expenses-MPPEP	28	28	-	0	0	-	0	0	-	-	-	-
Meat & Poultry Processing Capacity-Technical Assist	15,667	15,667	-	350	350	-	-	-	-	-350	-350	-
LFPP and RFSP Grant Augmentation for Farm to Inst.....	130,000	130,000	-	-	-	-	-	-	-	-	-	-
Dairy Business Innovation Augmentation	4,000	4,000	-	-	-	-	-	-	-	-	-	-
Meat & Poultry Processing Expansion Program.....	150,000	150,000	-	-	-	-	-	-	-	-	-	-
Office of Urban Agriculture and Innovative Prod	1,125	1,125	-0	779	779	-0	433	433	-0	-346	-346	-
Food Loss and Waste-National Strategy.....	5,000	5,000	-	4,480	4,480	-	3,960	3,960	-	-520	-520	-
ERME 2022 Grants	-	-	-	-	-	-	-	-	-	-	-	-

2024 USDA EXPLANATORY NOTES – OFFICE OF THE SECRETARY

Item	2022			2023			2024			Program Level Inc. or Dec.	Budget Authority Inc. or Dec.	FTE Inc. or Dec.
	Program Level	2022 Actual BA	FTE	Program Level	2023 Estimated BA	FTE	Program Level	2024 Estimated BA	FTE			
SARE 2022 Grants	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural Workforce Training-MPP Training	20,000	20,000	-	-	-	-	-	-	-	-	-	-
People's Garden Initiative	4,414	4,414	-0	4,037	4,037	-0	3,944	3,944	-0	-93	-93	-
Urban Agriculture and Innovative Production....	9,768	9,768	-0	518	518	-0	518	518	-0	-	-	-
Composting and Food Waste Reduction.....	29,584	29,584	-0	10,937	10,937	-0	521	521	-0	-10,416	-10,416	-
GusNIP Produce Prescription Project 2021Grants	450	450	-	0	0	-	0	0	-	-	-	-
GusNIP Produce Prescription Project												
Enhancements.....	425	425	-	-	-	-	-	-	-	-	-	-
GusNIP Produce Prescription2022 Grants.....	6,776	6,776	-	0	0	-	0	0	-	-	-	-
Operation Formula Fly.....	22	22	-	-	-	-	-	-	-	-	-	-
MPP Workforce Development Centers of												
Excellence.....	10,450	10,450	-	-	-	-	-	-	-	-	-	-
Administrative expenses-Multiple RBCS												
Programs.....	753	753	-	0	0	-	0	0	-	-	-	-
Infant Formula Procurement-FEMA's Disaster												
Prep.....	171	171	-	0	0	-	0	0	-	-	-	-
Center of Excellence for MPP and FSRI	5,000	5,000	-	-	-	-	-	-	-	-	-	-
Center of Excellence for MPP and FSRI PhaseIII	15,000	15,000	-	-	-	-	-	-	-	-	-	-
Community Foods Projects Competitive Grant												
Prog	9,600	9,600	-	-	-	-	-	-	-	-	-	-
American Samoa.....	-	-	-	-	-	-	-	-	-	-	-	-
Farm to School State Formula Grants.....	1,604	1,604	-	0	0	-	-	-	-	-0	-0	-
Senior Farmers Market Nutrition Prog	50,000	50,000	-	-	-	-	-	-	-	-	-	-
National School Lunch Equipment Grant.....	50,000	50,000	-	-	-	-	-	-	-	-	-	-
Total Bal. Available, EOY.....	2,812,304	1,777,876	-5	167,212	32,212	-5	9,830	9,830	-5	-157,382	-22,383	-
Total Available	3,869,863	2,600,000	-0	2,875,567	1,777,876	-0	138,739	32,212	-0	-2,736,828	-1,745,664	-
Less:												
Rescission.....	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY	-2,600,000	-2,600,000	-	-1,777,876	-1,777,876	-	-32,212	-32,212	-	+2,645,093	+1,745,664	-
Total Appropriations.....	-1,600,000	-1,600,000	-	-1,777,876	-1,777,876	-	-32,212	-32,212	-	2,645,093	1,745,664	-

GEOGRAPHIC BREAKDOWN OF OBLIGATIONS AND FTEs***Table OSEC-13. Geographic Breakdown of Obligations and FTEs (thousands of dollars, FTEs)***

State/Territory/Country	2021		2022		2023		2024	
	Actual	FTE	Actual	FTE	Estimated	FTE	Estimated	FTE
Supplemental Funding.....	-	-	\$822,124	5	\$1,745,664	5	\$22,383	5
Obligations	-	-	822,124	5	1,745,664	5	22,383	5
Total, Available	-	-	822,124	5	1,745,664	5	22,383	5

CLASSIFICATION BY OBJECTS***Table OSEC-14. Classification by Objects (thousands of dollars)***

Item No.	Item	2021 Actual	2022 Actual	2023 Estimated	2024 Estimated
	Personnel Compensation:				
	Washington D.C.....	-	\$1,197	\$1,197	\$1,197
	Personnel Compensation, Field.....	-	877	877	877
11	Total personnel compensation.....	-	2,074	2,074	2,074
	Total, personnel comp., and benefits	-	2,074	2,074	2,074
	Other Objects:				
41.0	Grants, subsidies, and contributions.....	-	820,050	1,743,590	20,309
	Total, Other Objects	-	820,050	1,743,590	20,309
99.9	Total, new obligations.....	-	822,124	1,745,664	22,383